

**Center for Spiritual Awakening
2019 PROFIT LOSS**

ORDINARY INCOME / EXPENSE

INCOME (NET OF EXPENSES)

ADVERTISING INCOME - PROSPERITY BUSINESS PAGE	\$830
CLASSES	\$14,427
DONATIONS	\$138,076
EVENTS AND PROGRAMS	\$8,633
INTEREST	\$2,004
MINDSHOP	-\$2,335
RENTAL INCOME	\$20,221
SPIRITUAL LIBRARY SUBSCRIPTIONS	\$2,930
TOTAL INCOME	\$184,787

EXPENSE

OPERATING EXPENSES

ADVERTISING	\$1,585
AV EQUIPMENT AND REPAIRS	\$3,780
BUSINESS MTGS / VOLUNTEER SUPPORT	\$4,024
CC DISCOUNT AND BANK FEES	\$3,976
DUES, LICENSES, SUBS, PROP TAX	\$539
INSURANCE - LIABILITY AND O&DS	\$3,244
MARKETING	\$5,963
OFFICE EQUIPMENT AND REPAIRS	\$2,115
OFFICE EXPENSES, COPIER, POSTAGE	\$10,426
REPAIRS, MAINT., GARDEN SUPPS.	\$7,878
STAFF AND PROFESSIONAL SERVICES	\$286,912
SUNDAY PROGRAM-RELATED	\$10,757
UTILITIES	\$14,654
WEBSITE	\$853
TOTAL OPERATING EXPENSES	\$356,707

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OTHER REGULAR EXPENSES	
CHARITABLE CONTRIBUTIONS	\$4,727
LOAN INTEREST	<u>\$9,660</u>
TOTAL OTHER REGULAR EXPENSES	\$14,387
REMODELING / UPGRADE COSTS	
BATHROOM REMODEL	\$815
CHILDREN'S AREA REMODEL	\$2,259
KITCHEN REMODEL ADD'L.	\$2,466
LOBBY	\$107
MINDSHOP / OFFICE REMODEL	\$43,498
MINDSHOP CURB APPEAL UPGRADE	<u>\$4,982</u>
TOTAL REMODELING / UPGRADE COSTS	\$54,127
TOTAL EXPENSES	<u>\$425,221</u>
NET ORDINARY INCOME	<u>-\$240,435</u>
OTHER INCOME	
ONE TIME NON-BUDGETED DONATIONS	<u>\$259,811</u>
NET INCOME	<u><u>\$19,376</u></u>